

**Bend-La Pine School District**  
**Student Investment Account (SIA)**  
**Estimated Allocation (2023-24)**

**2023-24**  
**\$13,300,000**

	FTE/\$ Allocated	Proposed SIA Investment
<b>Schools (Elementary, Middle and High)</b>		
Social and Emotional Support (Counseling)	24.5	\$2,851,555
Social and Emotional Support (EAs)	26.0	\$1,660,360
Teachers weighted for Historically Underserved	19.0	\$2,201,737
Mental Health Partnership investment (BRYT)		\$400,000
School Resource Officer positions		\$144,200
Campus support positions	10.0	\$571,650
<b>Total all School levels</b>		<b>\$7,829,502</b>

	FTE/\$ Allocated	Proposed SIA Investment
<b>Special Programs</b>		
Teachers	10.0	\$1,163,900
Nurse, Psychologist and SLP	2.5	\$290,975
Educational Assistants	3.0	\$179,220
Additional EA time for Professional Development		\$97,850
<b>Total Special Programs</b>		<b>\$1,731,945</b>

	FTE/\$ Allocated	Proposed SIA Investment
<b>English as a Second Language</b>		
Teachers	6.5	\$756,535
Latino Family Liaisons	3.0	\$179,220
<b>Total English as a Second Language</b>		<b>\$935,755</b>

	FTE/\$ Allocated	Proposed SIA Investment
<b>Teaching and Learning</b>		
Director of Social and Emotional Learning	1.0	\$195,700
Executive Director of DEI and ELL	1.0	\$206,000
Director of ELL and Dual Immersion	1.0	\$195,700
Supervisor of Family Engagement	1.0	\$128,750
DEI Professional Development		\$206,000
Secondary Literacy and Math	2.0	\$349,170
Elementary Literacy and Math	4.0	\$349,170
Mentors	3.0	\$349,170
Coaches	1.5	\$174,585
<b>Total Teaching and Learning</b>		<b>\$2,154,245</b>

	FTE/\$ Allocated	Proposed SIA Investment
<b>Other Health and Safety Needs, Grant Administration</b>		
Recruitment and Retention Specialist	1.0	\$195,700
Analyst - Business Office	1.0	\$132,870
Safety System Supervisor	1.0	\$128,750
<b>Total Other Health and Safety Needs plus misc</b>		<u><b>\$457,320</b></u>
Charter Schools allocation - Desert Sky Montessori		\$118,450
Indirect charge		<u><b>\$72,783</b></u>
<b>Grand total for all</b>		<u><b>\$13,300,000</b></u>