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E D U C A T I N G T H R I V I N G S T U D E N T S

2022 BOND MANAGEMENT PLAN

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INTRODUCTION

In an effort to carry out its mission, Bend-La Pine Schools (District) regularly engages in long-range planning efforts to ensure exceptional educational facilities are provided and maintained. In September 2021, the District began a new school planning process to update the 2016 Sites and Facilities Plan and plan for growth through 2042. Long-range, consensus based, planning efforts have proven to result in decisions that are guided by the best available information, that are consistent with the District's purpose, mission, and core values, and that are supported by the community. In June 2022, the Site and Facilities Plan was finalized. This Bond Management Plan encompasses the 89 projects deemed necessary for the forecasted enrollment growth and preservation of our aging facilities.

The District will provide Construction Management Services for the Bond Program passed by the voters on November 8, 2022. These services will be administered by the Facilities Development Office located at 501 NW Bond Street, Bend, Oregon, 97703.

This Management Plan describes the projects, including current project scope, budgets, and preliminary schedules. The Management Plan provides the District with a viable tool for the successful implementation and delivery of each project within the available resources, known constraints and expressed objectives.

Bid Packages have been developed by identifying stand-alone projects and combining individual projects. By combining multiple projects into one bid package, building renovations can be designed and issued on one set of construction documents in lieu of multiple small projects. In effect, the cost of procuring architectural and consultants services, building permits, special inspections, printing and distribution of bid documents on individual projects will be significantly reduced.

The Bond Management Plan includes:

District Vision and Goals

- District goals, core values, and objectives

Project Master List

- Identifies projects and timelines in alpha order

Bid Packages

- Identifies projects grouped for cost effectiveness

Other Bond Projects

- Identifies projects not included in bid packages

Project Master Schedule

- Detailed proposed schedule for all projects

Bid Package Budgets

- Detailed budget for each bid package

Glossary of Budget Terms

- Describes Terms used in compiling bid package budgets and schedules

DISTRICT VISION AND GOALS

PROMISE: Educating each student to be a thriving citizen.

MISSION: Bend-La Pine Schools, in partnership with our community, will prepare each student with the knowledge, skills, confidence and personal integrity to be a thriving citizen in our ever-changing global society.

CORE VALUES:

World Class: Globally rigorous, relevant curriculum and instruction that inspire critical thinking, creativity, communication, and collaboration.

Students First: Decisions based on what is best for students.

Culture of Excellence: A pervasive expectation for excellence that drives opportunities for high achievement and growth for all.

Data Driven: Decisions based on the best information and practices available.

Positive Relationships: Interactions based on honesty, dignity, respect, and integrity.

BOARD GOALS:

GOAL 1: All students receive an excellent education and are prepared for their future.

GOAL 2: All students demonstrate personal integrity and responsible citizenship.

GOAL 3: All schools provide safe, nurturing environment conducive to learning.

GOAL 4: The school district operates with the highest level of fiscal stewardship while maintaining effective and efficient practices to meet Board goals.

2022 Bond Measure proposes to address the following four major areas:

Safety, Security and Instruction: Replacement of Bend Senior High School's inefficient 70-year-old classrooms on the current school property.

Maintenance and Preservation at Existing Buildings: Nearly half of the District's schools are more than 40-years old, and projects are proposed to modernize these facilities. The bond funding will allow the District to replace aging roofs and windows, upgrade heating ventilation, electrical, and plumbing systems. The bond will also allow the District to make money saving energy improvements to boilers, HVAC and lighting systems.

Classroom Additions and Modernization: Many of the District's classrooms were constructed decades ago. The bond will allow the community to add and renovate classrooms and support spaces at existing school; including modernization of instructional spaces.

Safety and Technology Improvements: Make health and life safety upgrades including cameras, intercoms and card lock. Improve technology wiring and cabling to ensure students throughout the district have equal access to technology resources.

Bid Package	Project #	Project Site	Description	Project Detailed Description	Project Cost	Total Cost	Start Date	Completion Date	Facilities	Maintenance	Roofing	Tech
	33	Kenwood Elementary	Increasing small group instructional spaces in room 114	Renovate Room 114 to separate hallway and instructional space	\$ 222,221		3/1/27	11/30/27	X			
	34	Kenwood Elementary	Add fans	Install Ceiling Fans in Occupied Spaces	\$ 197,862		1/1/23	11/30/23	X			
10	35	Kenwood Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 198,763	\$ 618,846	1/1/25	11/30/25				
9	36	Kingston Elementary	Replace Quickstart F/A system	Replace F/A System with new Potter Voice Evac System	\$ 81,999		1/1/23	11/30/23				
10	37	Kingston Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 75,016	\$ 157,015	1/1/25	11/30/25				
	38	La Pine Elementary	Add ceiling fans	Install Ceiling Fans in Occupied Spaces	\$ 406,962		3/1/26	11/30/26	X			
9	39	La Pine Elementary	Replace F/A system	Replace F/A System with new Potter Voice Evac System	\$ 138,343		1/1/24	11/30/24				
10	40	La Pine Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 84,678	\$ 629,983	1/1/23	11/30/23				
	41	La Pine High	Replace Roofing (Bldg A-2/4/5, B-1/4, E-5, main gym)	Remove & Replace Roofs	\$ 869,861		3/1/26	11/30/26			X	
9	42	La Pine High	Replace F/A system	Replace F/A System with new Potter Voice Evac System	\$ 318,971		1/1/24	11/30/24				
10	43	La Pine High	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 318,547		1/1/23	11/30/23				
10	44	La Pine High	Re-key doors to new district key standard	Re-key doors to new standard	\$ 36,052		1/1/23	11/30/23				
	45	La Pine High	Begin master planning	Create campus masterplan to plan future growth of school to a full size build-out	\$ 117,015	\$ 1,660,447	3/1/26	11/30/26	X			
9	46	La Pine Middle	Replace F/A system	Replace F/A System with new Potter Voice Evac System	\$ 318,971		1/1/24	11/30/24				
10	47	La Pine Middle	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 377,496	\$ 696,467	1/1/23	11/30/23				
7	48	La Pine Transportation	Remodel/expand building w/secure entrance	Remodel existing office space & add additional 1000 SF	\$ 590,265	\$ 590,265	4/1/26	11/30/27				
10	49	Lava Ridge Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 84,678		1/1/25	11/30/25				
9	50	Lava Ridge Elementary	Replace F/A system	Replace F/A System with new Potter Voice Evac System. Based on past project experience at Juniper, panel replacement on its own may trigger code upgrade of whole system.	\$ 138,296	\$ 222,974	1/1/25	1/1/25				
	51	Marshall High	Replace Roofing (Bldg A-2)	Remove & Replace Roof on Building A-2	\$ 81,116		1/1/23	11/30/23			X	
10	52	Marshall High	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 191,940		1/1/24	11/30/24				
10	53	Marshall High	Re-key doors to new district key standard	Re-key doors to new standard	\$ 30,283	\$ 303,339	1/1/24	11/30/24				
9	54	Mountain View High	Replace F/A system	Replace F/A System with new Potter Voice Evac System	\$ 517,154		1/1/25	1/1/25				
10	55	Mountain View High	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 633,398	\$ 1,150,551	1/1/23	11/30/23				
	56	North Star	Add fans in gym	Install Fans in Gym	\$ 12,979	\$ 12,979	3/1/25	11/30/25	X			
10	57	Pacific Crest Middle	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 58,087	\$ 58,087	1/1/25	11/30/25				
	58	Pilot Butte Middle	Remove walk off grates and add snowmelt system	Remove walk off grates and add snow melt at each entry door	\$ 148,389		3/1/26	11/30/26	X			
10	59	Pilot Butte Middle	Interior classroom locks/crash bars in G Building	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 8,710	\$ 157,099	1/1/23	11/30/23				
10	60	Pine Ridge Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 84,678		1/1/25	11/30/25				
	61	Pine Ridge Elementary	Add fans to gym	Install 2 Fans in Gym	\$ 20,189		3/1/24	11/30/24	X			
9	62	Pine Ridge Elementary	Replace F/A system	Replace F/A System with new Potter Voice Evac System	\$ 146,199	\$ 251,066	1/1/25	1/1/25				
9	63	Ponderosa Elementary	Replace F/A system	Replace F/A System with new Potter Voice Evac System	\$ 145,590		1/1/23	11/30/23				
10	64	Ponderosa Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 82,256		1/1/24	11/30/24				
11	65	Ponderosa Elementary	Replace KC1000 with new boiler	Replace KC1000 with new boiler	\$ 203,476	\$ 431,322	4/1/26	11/30/27				

Bid Package	Project #	Project Site	Description	Project Detailed Description	Project Cost	Total Cost	Start Date	Completion Date	Facilities	Maintenance	Roofing	Tech
	66	RE Jewell Elementary	Add large fans to media center & gym	Install Fans in Gym & Media	\$ 33,648		3/1/25	11/30/25	X			
10	67	RE Jewell Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 251,382	\$ 285,030	1/1/24	11/30/24				
10	68	Rosland Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 70,719		1/1/23	11/30/23				
	69	Rosland Elementary	Add ceiling fans in teaching spaces (core has AC)	Install Ceiling Fans in Occupied Spaces	\$ 287,450		3/1/26	11/30/26	X			
11	70	Rosland Elementary	Replace KC1000 with new boiler	Replace KC1000 with new boiler	\$ 203,476	\$ 561,644	4/1/26	11/30/27				
10	71	Silver Rail Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 271,801	\$ 271,801	1/1/24	11/30/24				
	72	Sky View Middle	Replace roofing & add insulation	Replace Roof	\$ 5,524,841		3/1/25	11/30/25			X	
9	73	Sky View Middle	Replace F/A system	Replace F/A System with new Potter Voice Evac System	\$ 261,316		1/1/25	1/1/25				
8	74	Sky View Middle	Add 2nd gym	2nd Gym addition with reconfiguration of existing locker rooms to provide access to new gym and improve visibility	\$ 13,556,210		4/1/25	6/30/27				
10	75	Sky View Middle	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 227,934	\$ 19,570,301	1/1/25	11/30/25				
9	76	Summit High	Replace F/A system	Replace F/A System with new Potter Voice Evac System	\$ 543,842		1/1/25	1/1/25				
	77	Summit High	Replace tennis courts	Rebuild existing tennis courts	\$ 656,899		1/1/23	11/30/23	X			
10	78	Summit High	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 444,042		1/1/24	11/30/24				
10	79	Summit High	Re-key doors to new district key standard	Re-key doors to new standard	\$ 43,262	\$ 1,688,045	1/1/24	11/30/24				
9	80	Thompson Elementary	Replace F/A panel	Replace F/A System with new Potter Voice Evac System	\$ 42,471		1/1/25	1/1/25				
10	81	Thompson Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 39,781	\$ 82,252	1/1/25	11/30/25				
9	82	Three Rivers Elementary	Replace F/A system	Replace F/A System with new Potter Voice Evac System	\$ 178,587		1/1/23	11/30/23				
	83	Three Rivers Elementary	Add ceiling fans	Install Ceiling Fans in Occupied Spaces	\$ 525,347		3/1/26	11/30/26	X			
10	84	Three Rivers Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 251,243	\$ 955,177	1/1/23	11/30/23				
9	85	WE Miller Elementary	Replace F/A system	Replace F/A System with new Potter Voice Evac System	\$ 143,309		1/1/23	11/30/23				
	86	WE Miller Elementary	Reconfigure parking lot - connect internal parking lot with dropoff loop at ends	Connect internal parking area with perimeter dropoff loop	\$ 229,731		1/1/23	11/30/23	X			
	87	WE Miller Elementary	Add ceiling fans to occupied spaces	Install ceiling fans in all occupied spaces. Classrooms, offices, media center, gym, etc.	\$ 367,666		3/1/24	11/30/24	X			
10	88	WE Miller Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 82,256		1/1/25	11/30/25				
11	89	WE Miller Elementary	Replace KC1000 with new boiler	Remove & Replace Single KC1000 Boiler with new boiler. Cost Based off Ensworth Replacement	\$ 203,476	\$ 1,026,438	4/1/26	11/30/27				
					\$ 249,729,668	\$ 249,729,668						

Bid Package	Project #	Project Site	Description	Project Detailed Description	Project Cost	Total Cost	Start Date	Completion Date	Facilities	Maintenance	Roofing	Tech
10	21	Elk Meadow Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 84,678		1/1/24	11/30/24				
10	23	Ensworth Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 53,876		1/1/24	11/30/24				
10	25	High Desert Middle	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 82,833		1/1/24	11/30/24				
10	29	High Lakes Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 84,678		1/1/25	11/30/25				
10	30	Juniper Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 278,147		1/1/24	11/30/24				
10	35	Kenwood Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 198,763		1/1/25	11/30/25				
10	37	Kingston Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 75,016		1/1/25	11/30/25				
10	40	La Pine Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 84,678		1/1/23	11/30/23				
10	43	La Pine High	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 318,547		1/1/23	11/30/23				
10	44	La Pine High	Re-key doors to new district key standard	Re-key doors to new standard	\$ 36,052		1/1/23	11/30/23				
10	47	La Pine Middle	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 377,496		1/1/23	11/30/23				
10	49	Lava Ridge Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 84,678		1/1/25	11/30/25				
10	52	Marshall High	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 191,940		1/1/24	11/30/24				
10	53	Marshall High	Re-key doors to new district key standard	Re-key doors to new standard	\$ 30,283		1/1/24	11/30/24				
10	55	Mountain View High	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 633,398		1/1/23	11/30/23				
10	57	Pacific Crest Middle	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 58,087		1/1/25	11/30/25				
10	59	Pilot Butte Middle	Interior classroom locks/crash bars in G Building	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 8,710		1/1/23	11/30/23				
10	60	Pine Ridge Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 84,678		1/1/25	11/30/25				
10	64	Ponderosa Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 82,256		1/1/24	11/30/24				
10	67	RE Jewell Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 251,382		1/1/24	11/30/24				
10	68	Rosland Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 70,719		1/1/23	11/30/23				
10	71	Silver Rail Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 271,801		1/1/24	11/30/24				
10	75	Sky View Middle	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 227,934		1/1/25	11/30/25				
10	78	Summit High	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 444,042		1/1/24	11/30/24				
10	79	Summit High	Re-key doors to new district key standard	Re-key doors to new standard	\$ 43,262		1/1/24	11/30/24				
10	81	Thompson Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 39,781		1/1/25	11/30/25				
10	84	Three Rivers Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 251,243		1/1/23	11/30/23				

Bid Package	Project #	Project Site	Description	Project Detailed Description	Project Cost	Total Cost	Start Date	Completion Date	Facilities	Maintenance	Roofing	Tech
10	88	WE Miller Elementary	Interior classroom locks/crash bars	Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors	\$ 82,256	\$ 5,557,908	1/1/25	11/30/25				
11	65	Ponderosa Elementary	Replace KC1000 with new boiler	Replace KC1000 with new boiler	\$ 203,476		4/1/26	11/30/27				
11	70	Rosland Elementary	Replace KC1000 with new boiler	Replace KC1000 with new boiler	\$ 203,476		4/1/26	11/30/27				
11	89	WE Miller Elementary	Replace KC1000 with new boiler	Remove & Replace Single KC1000 Boiler with new boiler. Cost Based off Ensworth Replacement	\$ 203,476	\$ 610,427	4/1/26	11/30/27				
					\$ 229,857,738							

		Bend-La Pine Schools											
		2022 BOND											
			OTHER BOND PROJECTS										
Bid Package	Project #	Project Site	Description	Project Detailed Description	Project Cost	Total Cost	Start Date	Completion Date	Facilities	Maintenance	Roofing	Tech	
	4	Bear Creek Elementary	Install a shower in lifeskills	Expanded restroom with new shower in lifeskills classroom	\$ 104,310		3/1/25	11/30/25	X				
	28	High Lakes Elementary	Add fans to gym	Install 2 Fans in Gym	\$ 20,189		3/1/24	11/30/24	X				
	31	Juniper Elementary	Multi-Use Path	Multi-Use Path	\$ 190,052		3/1/26	11/30/26	X				
	33	Kenwood Elementary	Increasing small group instructional spaces in room 114	Renovate Room 114 to separate hallway and instructional space	\$ 222,221		3/1/27	11/30/27	X				
	34	Kenwood Elementary	Add fans	Install Ceiling Fans in Occupied Spaces	\$ 197,862		1/1/23	11/30/23	X				
	38	La Pine Elementary	Add ceiling fans	Install Ceiling Fans in Occupied Spaces	\$ 406,962		3/1/26	11/30/26	X				
	45	La Pine High	Begin master planning	Create campus masterplan to plan future growth of school to a full size build-out	\$ 117,015		3/1/26	11/30/26	X				
	56	North Star	Add fans in gym	Install Fans in Gym	\$ 12,979		3/1/25	11/30/25	X				
	58	Pilot Butte Middle	Remove walk off grates and add snowmelt system	Remove walk off grates and add snow melt at each entry door	\$ 148,389		3/1/26	11/30/26	X				
	61	Pine Ridge Elementary	Add fans to gym	Install 2 Fans in Gym	\$ 20,189		3/1/24	11/30/24	X				
	66	RE Jewell Elementary	Add large fans to media center & gym	Install Fans in Gym & Media	\$ 33,648		3/1/25	11/30/25	X				
	69	Rosland Elementary	Add ceiling fans in teaching spaces (core has AC)	Install Ceiling Fans in Occupied Spaces	\$ 287,450		3/1/26	11/30/26	X				
	77	Summit High	Replace tennis courts	Rebuild existing tennis courts	\$ 656,899		1/1/23	11/30/23	X				
	83	Three Rivers Elementary	Add ceiling fans	Install Ceiling Fans in Occupied Spaces	\$ 525,347		3/1/26	11/30/26	X				
	86	WE Miller Elementary	Reconfigure parking lot - connect internal parking lot with dropoff loop at ends	Connect internal parking area with perimeter dropoff loop	\$ 229,731		1/1/23	11/30/23	X				
	87	WE Miller Elementary	Add ceiling fans to occupied spaces	Install ceiling fans in all occupied spaces. Classrooms, offices, media center, gym, etc.	\$ 367,666		3/1/24	11/30/24	X				
	16	District-Wide Projects	Paving & Concrete	Pavement & Concrete repair at a variety of facilities district-wide	\$ 1,000,000		3/1/24	11/30/25		X			
	26	High Lakes Elementary	Replace Roofing	Replace Roofing	\$ 3,871,189		3/1/27	11/30/27			X		
	41	La Pine High	Replace Roofing (Blding A-2/4/5, B-1/4, E-5, main gym)	Remove & Replace Roofs	\$ 869,861		3/1/26	11/30/26			X		
	51	Marshall High	Replace Roofing (Blding A-2)	Remove & Replace Roof on Building A-2	\$ 81,116		1/1/23	11/30/23			X		
	72	Sky View Middle	Replace roofing & add insulation	Replace Roof	\$ 5,524,841		3/1/25	11/30/25			X		
	17	District-Wide Projects	IT Projects	IT Projects district wide to include generators, ups/pdu's, access control, classroom AV, Rewiring, Cabling, Cloest Reconfigurations, Sports Audio/cabling, Wireless, Cameras, Intrusion upgrades, fiber upgrades, dark fiber, phones, switches	\$ 4,984,014							X	
					\$ 19,871,930								

Bid Package #1 - BEAR CREEK ELEMENTARY SCHOOL

Bid Package Includes: Reconfigure front parking & parent drop-off zone in line with site masterplan to increase parking capacity and improve traffic flows. Parking areas preserved where possible to save on cost. Does not include any resurfacing of existing lots or dropoffs

		PROJECT BUDGET
		\$ 4,644,373.01
CONSTRUCTION AND EQUIPMENT:		
Construction/General Contractor		\$ 3,317,409.29
Construction Contingency	0.1500	\$ 497,611.39
Furniture and Equipment (Bond Qualified)	0.0375	\$ -
Technology Equipment (Bond Qualified)	0.0050	\$ -
Off-site Construction Cost (Owner)		
SUBTOTAL >>>		\$ 3,815,020.69
PROFESSIONAL SERVICES:		
Architect/Engineer	0.1200	\$ 398,089.12
Other Professional Services	0.0050	\$ 16,587.05
Traffic Study	0.0007	\$ 2,322.19
Site Civil Survey	0.0010	\$ 3,317.41
Geotechnical Investigations	0.0007	\$ 2,322.19
Inspection and Testing	0.0050	\$ 16,587.05
Commissioning Services	0.0075	\$ -
SUBTOTAL >>>		\$ 439,224.99
OWNER COSTS:		
Bid Advert./Bid Documents	0.0001	\$ 331.74
Insurances	0.0050	\$ -
Legal Fees	0.0025	\$ 8,293.52
Land Use, SDC's, Bldg. Permits	0.0350	\$ 116,109.33
Project Management	0.0350	\$ 116,109.33
Land Cost		\$ -
Project Contingency		\$ 149,283.42
SUBTOTAL >>>		\$ 390,127.33
TOTAL PROJECT BUDGET >>>		\$ 4,644,373.01

Bid Package #2 - BEND SENIOR HIGH SCHOOL

Bid Package Includes: Construction of Remove & Replace Roofing on Buildings A-13, B10/11/12, Stadium 2/3, Demolish Bend HS Buildings & Site, BHS New Construction Earthwork, Construct New BHS Buildings, BHS Site Improvements

PROJECT BUDGET

\$ 178,678,126.00

CONSTRUCTION AND EQUIPMENT:

Construction/General Contractor		\$	117,235,779.70
Phase 2		\$	61,774,593.08
Phase 3		\$	47,845,340.44
Phase 4		\$	7,615,846.18
Construction Contingency	0.1500	\$	17,585,366.96
Furniture and Equipment (Bond Qualified)	0.0375	\$	4,396,341.74
Technology Equipment (Bond Qualified)	0.0050	\$	586,178.90
Energy Efficiency (Owner)		\$	2,640,563.44
Off-site Construction Cost (Owner)		\$	12,017,250.00

SUBTOTAL >>> \$ **154,461,480.73**

PROFESSIONAL SERVICES:

Architect/Engineer	0.1000	\$	11,723,577.97
Other Professional Services	0.0050	\$	586,178.90
Traffic Study	0.0007	\$	82,065.05
Site Civil Survey	0.0010	\$	117,235.78
Geotechnical Investigations	0.0007	\$	82,065.05
Inspection and Testing	0.0050	\$	586,178.90
Commissioning Services	0.0075	\$	879,268.35

SUBTOTAL >>> \$ **14,056,569.99**

OWNER COSTS:

Bid Advert./Bid Documents	0.0001	\$	11,723.58
Insurances	0.0050	\$	586,178.90
Legal Fees	0.0025	\$	293,089.45
Land Use, SDC's, Bldg. Permits	0.0350	\$	4,103,252.29
Project Management	0.0350	\$	4,103,252.29
Land Cost		\$	-
Project Contingency		\$	1,062,578.78

SUBTOTAL >>> \$ **10,160,075.28**

TOTAL PROJECT BUDGET >>> \$ **178,678,126.00**

Bid Package #3 - BEND TRANSPORTATION

Bid Package Includes: Upgrade north & west exterior parking lot/building lighting, Add second entrance/exit

PROJECT BUDGET

\$ 338,107.01

CONSTRUCTION AND EQUIPMENT:

Construction/General Contractor		\$	241,505.00
Construction Contingency	0.1500	\$	36,225.75
Furniture and Equipment (Bond Qualifi	0.0375	\$	-
Technology Equipment (Bond Qualified	0.0050	\$	-
Off-site Construction Cost (Owner)			

SUBTOTAL >>> \$ **277,730.75**

PROFESSIONAL SERVICES:

Architect/Engineer	0.1200	\$	28,980.60
Other Professional Services	0.0050	\$	1,207.53
Traffic Study	0.0100	\$	2,415.05
Site Civil Survey	0.0750	\$	18,112.88
Geotechnical Investigations	0.0007	\$	-
Inspection and Testing	0.0050	\$	1,207.53
Commissioning Services	0.0075	\$	-

SUBTOTAL >>> \$ **51,923.58**

OWNER COSTS:

Bid Advert./Bid Documents	0.0005	\$	120.75
Insurances	0.0050	\$	-
Legal Fees	0.0025	\$	603.76
Land Use, SDC's, Bldg. Permits	0.0350	\$	8,452.68
Project Management	0.0350	\$	8,452.68
Land Cost		\$	-
Project Contingency		\$	(9,177.18)

SUBTOTAL >>> \$ **8,452.69**

TOTAL PROJECT BUDGET >>> \$ **338,107.01**

Bid Package #4 - BUCKINGHAM ELEMENTARY SCHOOL

Bid Package Includes: Additional café, relocate kitchen

PROJECT BUDGET

\$ 8,556,490.98

CONSTRUCTION AND EQUIPMENT:

Construction/General Contractor		\$	6,021,457.41
Construction Contingency	0.1500	\$	903,218.61
Furniture and Equipment (Bond Qualifi	0.0375	\$	225,804.65
Technology Equipment (Bond Qualified	0.0050	\$	30,107.29
Energy Efficiency (Owner)		\$	126,450.61
Off-site Construction Cost (Owner)			

SUBTOTAL >>> \$ **7,307,038.56**

PROFESSIONAL SERVICES:

Architect/Engineer	0.1000	\$	602,145.74
Other Professional Services	0.0050	\$	30,107.29
Traffic Study	0.0007	\$	-
Site Civil Survey	0.0010	\$	6,021.46
Geotechnical Investigations	0.0007	\$	4,215.02
Inspection and Testing	0.0050	\$	30,107.29
Commissioning Services	0.0075	\$	45,160.93

SUBTOTAL >>> \$ **717,757.72**

OWNER COSTS:

Bid Advert./Bid Documents	0.0001	\$	602.15
Insurances	0.0050	\$	30,107.29
Legal Fees	0.0025	\$	15,053.64
Land Use, SDC's, Bldg. Permits	0.0350	\$	210,751.01
Project Management	0.0350	\$	210,751.01
Land Cost		\$	-
Project Contingency		\$	64,429.59

SUBTOTAL >>> \$ **531,694.69**

TOTAL PROJECT BUDGET >>> \$ **8,556,490.98**

Bid Package #5 - EDUCATION CENTER

Bid Package Includes: Structural Upgrades, Replace elevator

PROJECT BUDGET

\$ 2,807,843.65

CONSTRUCTION AND EQUIPMENT:

Construction/General Contractor		\$	2,005,602.61
Construction Contingency	0.1500	\$	300,840.39
Furniture and Equipment (Bond Qualified)	0.0375	\$	-
Technology Equipment (Bond Qualified)	0.0050	\$	-
Off-site Construction Cost (Owner)			

SUBTOTAL >>> \$ **2,306,443.00**

PROFESSIONAL SERVICES:

Architect/Engineer	0.1200	\$	240,672.31
Other Professional Services	0.0050	\$	10,028.01
Traffic Study	0.0007	\$	-
Site Civil Survey	0.0010	\$	-
Geotechnical Investigations	0.0007	\$	-
Inspection and Testing	0.0250	\$	50,140.07
Commissioning Services	0.0075	\$	-

SUBTOTAL >>> \$ **300,840.39**

OWNER COSTS:

Bid Advert./Bid Documents	0.0001	\$	200.56
Insurances	0.0050	\$	10,028.01
Legal Fees	0.0025	\$	5,014.01
Land Use, SDC's, Bldg. Permits	0.0350	\$	70,196.09
Project Management	0.0350	\$	70,196.09
Land Cost		\$	-
Project Contingency		\$	44,925.50

SUBTOTAL >>> \$ **200,560.26**

TOTAL PROJECT BUDGET >>> \$ **2,807,843.65**

Bid Package #6 - JUNIPER ELEMENTARY SCHOOL

Bid Package Includes: Addition to building for new admin area, renovation of existing office area to new kitchen,
repurposing of existing kitchen

PROJECT BUDGET

\$ 10,608,191.00

CONSTRUCTION AND EQUIPMENT:

Construction/General Contractor		\$	6,588,938.51
Construction Contingency	0.1500	\$	988,340.78
Furniture and Equipment (Bond Qualifi	0.0375	\$	247,085.19
Technology Equipment (Bond Qualified	0.0050	\$	32,944.69
Energy Efficiency (Owner)		\$	1,383,677.09
Off-site Construction Cost (Owner)			

SUBTOTAL >>> \$ **9,240,986.26**

PROFESSIONAL SERVICES:

Architect/Engineer	0.1000	\$	658,893.85
Other Professional Services	0.0050	\$	32,944.69
Traffic Study	0.0007	\$	4,612.26
Site Civil Survey	0.0010	\$	6,588.94
Geotechnical Investigations	0.0007	\$	4,612.26
Inspection and Testing	0.0050	\$	32,944.69
Commissioning Services	0.0075	\$	49,417.04

SUBTOTAL >>> \$ **790,013.73**

OWNER COSTS:

Bid Advert./Bid Documents	0.0005	\$	3,294.47
Insurances	0.0050	\$	32,944.69
Legal Fees	0.0025	\$	16,472.35
Land Use, SDC's, Bldg. Permits	0.0350	\$	230,612.85
Project Management	0.0350	\$	230,612.85
Land Cost		\$	-
Project Contingency		\$	63,253.81

SUBTOTAL >>> \$ **577,191.01**

TOTAL PROJECT BUDGET >>> \$ **10,608,191.00**

Bid Package #7 - LA PINE TRANSPORTATION

Bid Package Includes: Remodel existing office space & add additional 1000 SF

		PROJECT BUDGET
		\$ 590,264.59
CONSTRUCTION AND EQUIPMENT:		
Construction/General Contractor		\$ 421,617.56
Construction Contingency	0.1500	\$ 63,242.63
Furniture and Equipment (Bond Qualifi	0.0100	\$ 4,216.18
Technology Equipment (Bond Qualified	0.0050	\$ 2,108.09
Off-site Construction Cost (Owner)		
SUBTOTAL >>>		\$ 491,184.46
PROFESSIONAL SERVICES:		
Architect/Engineer	0.1200	\$ 50,594.11
Other Professional Services	0.0050	\$ 2,108.09
Traffic Study	0.0007	\$ -
Site Civil Survey	0.0100	\$ 4,216.18
Geotechnical Investigations	0.0007	\$ -
Inspection and Testing	0.0050	\$ 2,108.09
Commissioning Services	0.0075	\$ 3,162.13
SUBTOTAL >>>		\$ 62,188.59
OWNER COSTS:		
Bid Advert./Bid Documents	0.0005	\$ 210.81
Insurances	0.0050	\$ 2,108.09
Legal Fees	0.0025	\$ 1,054.04
Land Use, SDC's, Bldg. Permits	0.0350	\$ 14,756.61
Project Management	0.0350	\$ 14,756.61
Land Cost		\$ -
Project Contingency		\$ 4,005.37
SUBTOTAL >>>		\$ 36,891.54
TOTAL PROJECT BUDGET >>>		\$ 590,264.59

Bid Package #8 - SKY VIEW MIDDLE SCHOOL

Bid Package Includes: 2nd Gym addition with reconfiguration of existing locker rooms to provide access to new gym and improve visibility

PROJECT BUDGET

\$ 13,556,210.44

CONSTRUCTION AND EQUIPMENT:

Construction/General Contractor		\$	9,539,908.82
Construction Contingency	0.1500	\$	1,430,986.32
Furniture and Equipment (Bond Qualifi	0.0375	\$	357,746.58
Technology Equipment (Bond Qualified	0.0050	\$	47,699.54
Energy Efficiency (Owner)		\$	200,338.09
Off-site Construction Cost (Owner)			

SUBTOTAL >>> \$ **11,576,679.36**

PROFESSIONAL SERVICES:

Architect/Engineer	0.1000	\$	953,990.88
Other Professional Services	0.0050	\$	47,699.54
Traffic Study	0.0007	\$	6,677.94
Site Civil Survey	0.0010	\$	9,539.91
Geotechnical Investigations	0.0007	\$	6,677.94
Inspection and Testing	0.0050	\$	47,699.54
Commissioning Services	0.0075	\$	71,549.32

SUBTOTAL >>> \$ **1,143,835.07**

OWNER COSTS:

Bid Advert./Bid Documents	0.0005	\$	4,769.95
Insurances	0.0050	\$	47,699.54
Legal Fees	0.0025	\$	23,849.77
Land Use, SDC's, Bldg. Permits	0.0350	\$	333,896.81
Project Management	0.0350	\$	333,896.81
Land Cost		\$	-
Project Contingency		\$	91,583.12

SUBTOTAL >>> \$ **835,696.01**

TOTAL PROJECT BUDGET >>> \$ **13,556,210.44**

Bid Package #9 - REPLACE FIRE ALARM SYSTEMS

Bid Package Includes: Bear Creek Elementary, Buckingham Elementary, Education Center, Ensworth Elementary, High Desert Middle, High Lakes Elementary, Kingston Elementary, La Pine Elementary, La Pine High, La Pine Middle, Lava Ridge Elementary, Mountain View High, Pine Ridge Elementary, Ponderosa Elementary, Sky View Middle, Summit High, Thompson Elementary, Three Rivers Elementary, WE Miller Elementary

		PROJECT BUDGET
		\$ 3,909,795.60
CONSTRUCTION AND EQUIPMENT:		
Construction/General Contractor		\$ 3,258,163.00
Bear Creek Elementary		\$ 132,053.95
Buckingham Elementary		\$ 119,318.62
Education Center		\$ 129,206.20
Ensworth Elementary		\$ 83,007.75
High Desert Middle		\$ 199,732.31
High Lakes Elementary		\$ 115,638.00
Kingston Elementary		\$ 68,332.26
La Pine Elementary		\$ 115,285.60
La Pine High		\$ 265,809.21
La Pine Middle		\$ 265,809.21
Lava Ridge Elementary		\$ 115,246.44
Mountain View High		\$ 430,961.32
Pine Ridge Elementary		\$ 121,832.40
Ponderosa Elementary		\$ 121,325.34
Sky View Middle		\$ 217,763.43
Summit High		\$ 453,201.66
Thompson Elementary		\$ 35,392.68
Three Rivers Elementary		\$ 148,822.30
WE Miller Elementary		\$ 119,424.34
Construction Contingency	0.1500	\$ 488,724.45
Furniture and Equipment (Bond Qualified)	0.0375	\$ -
Technology Equipment (Bond Qualified)	0.0050	\$ -
Off-site Construction Cost (Owner)		
SUBTOTAL >>>		\$ 3,746,887.45
PROFESSIONAL SERVICES:		
Architect/Engineer	0.1000	\$ -
Other Professional Services	0.0050	\$ -
Traffic Study	0.0007	\$ -
Site Civil Survey	0.0010	\$ -
Geotechnical Investigations	0.0007	\$ -
Inspection and Testing	0.0050	\$ -
Commissioning Services	0.0075	\$ 24,436.22
SUBTOTAL >>>		\$ 24,436.22
OWNER COSTS:		
Bid Advert./Bid Documents	0.0001	\$ 325.82
Insurances	0.0050	\$ 16,290.82
Legal Fees	0.0025	\$ -
Land Use, SDC's, Bldg. Permits	0.0350	\$ -
Project Management	0.0350	\$ 114,035.71
Land Cost		\$ -
Project Contingency		\$ 7,819.59
SUBTOTAL >>>		\$ 138,471.93
TOTAL PROJECT BUDGET >>>		\$ 3,909,795.60

Bid Package #10 - CLASSROOM LOCKS

Re-key doors to new district key standard, Marshall, La Pine High, Summit, Replace door hardware with thumb turns/indicators in teaching spaces and other occupied spaces off main corridors. Bear Creek Elementary, Buckingham Elementary, Cascade Middle, Elk Meadow Elementary, Ensworth Elementary, High Desert Middle, High Lakes Elementary, Juniper Elementary, Kenwood Elementary, Kingston Elementary, La Pine Elementary, La Pine High, La Pine Middle, Lava Ridge Elementary, Marshall High, Mountain View High, Pacific Crest Middle, Pilot Butte Middle, Pine Ridge Elementary, Ponderosa Elementary, RE Jewell Elementary, Rosland Elementary, Silver Rail Elementary, Sky View Middle, Summit High, Thompson Elementary, Three Rivers Elementary, WE Miller Elementary

		PROJECT BUDGET
		\$ 5,557,908.42
CONSTRUCTION AND EQUIPMENT:		
Construction/General Contractor		\$ 4,594,872.45
Bear Creek Elementary		\$ 259,103.93
Buckingham Elementary		\$ 260,473.89
Cascade Middle		\$ 335,999.91
Elk Meadow Elementary		\$ 70,565.29
Ensworth Elementary		\$ 44,896.45
High Desert Middle		\$ 69,027.08
High Lakes Elementary		\$ 70,565.29
Juniper Elementary		\$ 198,676.39
Kenwood Elementary		\$ 165,636.16
Kingston Elementary		\$ 62,513.73
La Pine Elementary		\$ 70,565.29
La Pine High		\$ 295,499.37
La Pine Middle		\$ 314,580.36
Lava Ridge Elementary		\$ 70,565.29
Marshall High		\$ 181,580.65
Mountain View High		\$ 527,831.27
Pacific Crest Middle		\$ 48,405.48
Pilot Butte Middle		\$ 7,258.42
Pine Ridge Elementary		\$ 70,565.29
Ponderosa Elementary		\$ 68,546.39
RE Jewell Elementary		\$ 209,484.70
Rosland Elementary		\$ 58,932.59
Silver Rail Elementary		\$ 226,501.13
Sky View Middle		\$ 189,944.65
Summit High		\$ 406,086.91
Thompson Elementary		\$ 33,150.79
Three Rivers Elementary		\$ 209,369.34
WE Miller Elementary		\$ 68,546.39
Construction Contingency		0.1500 \$ 689,230.87
Furniture and Equipment (Bond Qualifie		0.0375 \$ -
Technology Equipment (Bond Qualified		0.0050 \$ -
Off-site Construction Cost (Owner)		\$ -
SUBTOTAL >>>		\$ 5,284,103.32
PROFESSIONAL SERVICES:		
Architect/Engineer		0.1000 \$ -
Other Professional Services		0.0050 \$ -
Traffic Study		0.0007 \$ -
Site Civil Survey		0.0010 \$ -
Geotechnical Investigations		0.0007 \$ -
Inspection and Testing		0.0050 \$ -
Commissioning Services		0.0075 \$ -
SUBTOTAL >>>		\$ -
OWNER COSTS:		
Bid Advert./Bid Documents		0.0001 \$ 459.49
Insurances		0.0050 \$ 22,974.36
Legal Fees		0.0025 \$ -
Land Use, SDC's, Bldg. Permits		0.0350 \$ -
Project Management		0.0350 \$ 160,820.54
Land Cost		\$ -
Project Contingency		\$ 89,550.72
SUBTOTAL >>>		\$ 273,805.11
TOTAL PROJECT BUDGET >>>		\$ 5,557,908.42

Bid Package #11 - REPLACE BOILERS

Bid Package Includes: Replace KC1000 with new boiler at Ponderosa, Rosland, WE Miller

		PROJECT BUDGET
		\$ 610,426.93
CONSTRUCTION AND EQUIPMENT:		
Construction/General Contractor		\$ 436,020.45
Ponderosa Elementary		\$ 145,340.15
Rosland Elementary		\$ 145,340.15
WE Miller Elementary		\$ 145,340.15
Construction Contingency	0.1500	\$ 65,403.07
Furniture and Equipment (Bond Qualified)	0.0375	\$ -
Technology Equipment (Bond Qualified)	0.0050	\$ 2,180.10
Off-site Construction Cost (Owner)		
SUBTOTAL >>>		\$ 503,603.62
PROFESSIONAL SERVICES:		
Architect/Engineer	0.1000	\$ 43,602.05
Other Professional Services	0.0050	\$ 2,180.10
Traffic Study	0.0007	\$ -
Site Civil Survey	0.0010	\$ -
Geotechnical Investigations	0.0007	\$ -
Inspection and Testing	0.0050	\$ -
Commissioning Services	0.0075	\$ 3,270.15
SUBTOTAL >>>		\$ 49,052.30
OWNER COSTS:		
Bid Advert./Bid Documents	0.0005	\$ 218.01
Insurances	0.0050	\$ 2,180.10
Legal Fees	0.0025	\$ 1,090.05
Land Use, SDC's, Bldg. Permits	0.0350	\$ 15,260.72
Project Management	0.0350	\$ 15,260.72
Land Cost		\$ -
Project Contingency		\$ 23,979.43
SUBTOTAL >>>		\$ 57,989.02
TOTAL PROJECT BUDGET >>>		\$ 610,644.94

FACILITIES BOND PROJECTS

PROJECT NUMBER	BUILDING SITE	PROJECT DESCRIPTION	BUDGET	
4	Bear Creek Elementary	Install a shower in lifeskills	\$100,659	
		3.5% project mgmt fee	\$3,651	\$104,310
28	High Lakes Elementary	Add fans to gym	\$19,482	
		3.5% project mgmt fee	\$707	\$20,189
31	Juniper Elementary	Multi-Use Path	\$183,400	
		3.5% project mgmt fee	\$6,652	\$190,052
33	Kenwood Elementary	Increasing small group instructional spaces in room 114	\$214,443	
		3.5% project mgmt fee	\$7,778	\$ 222,221
38	La Pine Elementary	Add ceiling fans	\$392,718	
		3.5% project mgmt fee	\$14,244	\$ 406,962
45	La Pine High	Begin master planning	\$112,920	
		3.5% project mgmt fee	\$4,096	\$117,015
56	North Star	Add fans in gym	\$12,524	
		3.5% project mgmt fee	\$454	\$12,979
58	Pilot Butte Middle	Remove walk off grates and add snowmelt system	\$143,195	
		3.5% project mgmt fee	\$5,194	\$ 148,389
61	Pine Ridge Elementary	Add fans to gym	\$19,482	
		3.5% project mgmt fee	\$707	\$20,189
66	RE Jewell Elementary	Add large fans to media center & gym	\$32,471	
		3.5% project mgmt fee	\$1,178	\$ 33,648
69	Rosland Elementary	Add ceiling fans in teaching spaces (core has AC)	\$277,389	
		3.5% project mgmt fee	\$10,061	\$ 287,450
83	Three Rivers Elementary	Add ceiling fans	\$506,960	
		3.5% project mgmt fee	\$18,387	\$ 525,347
87	WE Miller Elementary	Add ceiling fans to occupied spaces	\$354,798	
		3.5% project mgmt fee	\$12,868	\$ 367,666
TOTAL >>>			\$2,456,417	\$2,456,417

ROOFING BOND PROJECTS

PROJECT NUMBER	BUILDING SITE	PROJECT DESCRIPTION	BUDGET	
26	High Lakes Elementary	Replace Roofing	\$3,348,578	3,871,188.85
		10% Other Professional Services	\$387,119	
		3.5% project mgmt fee	\$135,492	
			\$3,871,189	
41	La Pine High	Replace Roofing (Blding A-2/4/5, B-1/4, E-5, main gym)	\$752,430	869,861.13
		10% Other Professional Services	\$86,986	
		3.5% project mgmt fee	\$30,445	
			\$869,861	
72	Sky View Middle	Replace roofing & add insulation	\$4,778,987	\$ 5,524,841
		10% Other Professional Services	\$552,484	
		3.5% project mgmt fee	\$193,369	
			\$5,524,841	
		TOTAL >>>		\$10,265,890.53

MAINTENANCE BOND PROJECTS

PROJECT NUMBER	BUILDING SITE	PROJECT DESCRIPTION	BUDGET
16	District-Wide Projects	Paving & Concrete	\$965,000
		3.5% project mgmt fee	\$35,000
		TOTAL >>>	\$1,000,000

TECHNOLOGY BOND PROJECTS

PROJECT NUMBER	BUILDING SITE	PROJECT DESCRIPTION	BUDGET
17	District-Wide Projects	IT Projects	\$ 4,809,574
		3.5% project mgmt fee	\$174,440
		TOTAL >>>	\$ 4,984,014