

Bend-La Pine School District
High School Success (HSS)
Estimated Allocation (2023-24)

2023-24
\$ 5,171,683

		Proposed HSS
CTE	FTE/\$ Allocated	Investment
Director of College and Career Readiness	1.00	\$200,000
Building Allocations		\$600,000
School To Career, College and Career Readiness		\$37,500
Youth CareerConnect (EDCO) Internship Program		\$70,000
Total CTE		\$907,500

		Proposed HSS
College-Level Support	FTE/\$ Allocated	Investment
Graduation Coaches	5.10	\$650,000
Teachers on Special Assignment	2.32	\$250,000
Director of Secondary Curriculum, Instruction & Supports	0.55	\$118,000
Total College-Level Support		\$1,018,000

		Proposed HSS
Dropout Prevention	FTE/\$ Allocated	Investment
MTSS Systems & Tier II Intervention	4.50	\$700,000
Academic Intervention	3.00	\$400,000
Student Success Instructors	5.50	\$770,000
Student Success Coordinators	5.66	\$790,000
Realms High School	5.60	\$499,983
Newcomers Programs	0.33	\$46,200
LUNA Tutor Program		\$40,000
Total Dropout Prevention		\$3,246,183

Total High School Success **\$ 5,171,683**